

Weather and Water (W&W) Goal Team Weekly Newsletter
19 Oct 2004

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.

Next W&W Goal Team Draft Meeting Agenda

- Thursday, October 14, 2pm - 3:30 pm EST, SSMC-2 **14316**
 - o Telecon# 877-934-3485
 - o Password: 168105
- Review of Briefings to NOAA AAs
- Upcoming Actions/Due Dates
- PIRS Adjustment Process
- Miscellaneous Items

Preparation for W&W Program Plan

- Programming Guidance Issued to Programs
- Draft Program Plan to Programs (Tentative Dist. 10/20)
- Goal Lead to Brief NOAA AAs during the W/O 10/18
- Goal Team entering adjustments into PIRS
- Goal Lead Developing Alternatives
- W&W Program Plan due to PA&E on October 22

- Other Important Items/Issues
- October 19 (COB) – Additional Quads due to Goal Staff
- October 20 (COB) – Program Adjustments for PIRS due to Jenifer Rhoades
- October 21 (COB) – Revised Additional Information (as requested) due to Goal Staff

Quick Notes from GT Meeting on 10/14/04

- Goal Lead provided Goal Staff feedback to PMs response on fiscal guidance:
 - o The Sum of all W&W Programs' Toplines is \$28M higher than what PA&E gave us
- Reviewed emerging program alternatives
- Discussed feedback from Goal Lead Meeting with PA&E:
 - o PA&E indicated that there was a plan for 06-10; we should remain consistent
 - o Rigor is helpful for all plans; particularly critical for above core items
 - o Racking and stacking will be important; remember to look across NOAA
 - o Background information is good; however, decisions will be made on what is in the quad charts
 - o Important above core items should have a quad chart
- Program Plan Brief
 - o W&W will brief PA&E during the week of November 1
 - o Not a NEC/NEP

- Viewed by PA&E as a discussion
- Next Steps
 - Goal to determine and prioritize “must funds”
 - Goal needs quad charts for program adjustments
 - Draft Program Plan to issued ~10/15
- The story we tell is important to our success

Quick Notes from GT Meeting on 10/7/04

- Reviewed Upcoming Actions and Due Dates for Goal Team
- Reviewed the Status of the Budget
- Reviewed the Methodology for the Program Plan Build (e.g., Baseline Program Top-Line development)
- Discussed the Key Points of the W&W Guidance
 - How “Must Funds” should be addressed during current review
 - Format for additional information response
- Re-articulated the Goal and LO Priorities (except for NOS, which are under development)
- Discussed W&W Core Business Processes
- Announced that program adjustments will need to be entered into PIRS late during the W/O 10/11. All requested adjustments should be submitted to Jenifer Rhoades for entry into PIRS.

Announcements

- NWS will have a FIRC Meeting next Tuesday afternoon
- Goal Team Leads have weekly meetings every Tuesday. This is a good opportunity for PMs to discuss activities with all of the Goal Leads at once. Please see Monique Royal to schedule time with the Goal Leads.
- Next Goal Lead Meeting with PA&E scheduled for 10/